

S.C. Sea Grant Consortium (P260)

FY2024-25 Budget Hearing House Ways and Means Economic Development January, 2024









OUR MISSION

We generate and provide science-based information on issues and opportunities to improve the social and economic well-being of our coastal citizens while ensuring the optimal use and conservation of our marine and coastal natural resources.

Leadership



Board Chair

Robert Boyles, Director

S.C. Department of Natural Resources



Susan Lovelace, Ph.D.

Executive Director and POC



Ryan Bradley

Director, Administration



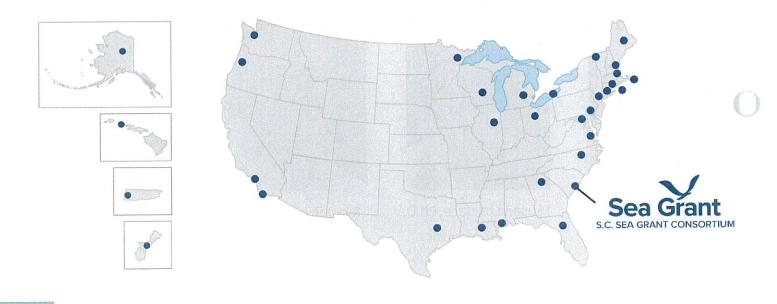
Matt Gorstein

Director, Development and Extension

With thanks to our past Board Chair, Clemson Provost Robert Jones, for his 2.5 years of service.

NATIONAL SEA GRANT

34 Programs Nationwide





















HOW WE WORK

- Community engagement and outreach
- Provide information and skills
- Fellowships and internships
- Educator professional development

Research and Administration

Communications and Marine Education

PARTNERSHIP

Extension

Workforce Development, Fellowships, and Internships

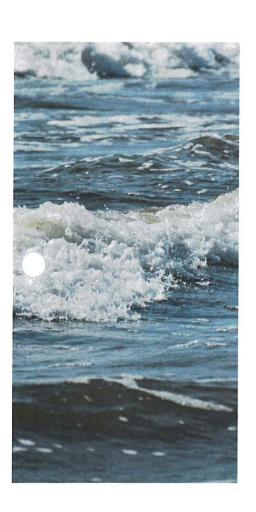
Accountability Report Highlights

- The S.C. Sea Grant Consortium is currently operating under its FY2018-23 Strategic Plan titled The Changing Face of South Carolina: Building a Resilient Future https://www.scseagrant.org/wp-content/uploads/FY18-23-StrategicPlan.pdf
- A new strategic plan begins February 1, Charting Seas of Change. https://www.scseagrant.org/strategic-plan-24-27/
- The Consortium's Strategic Plan includes several dozen performance measures and metrics which are tracked on an annual basis.
- Consortium research, extension, education, and communications activities during FY2023 will have resulted 103 economic, natural resource, policy and management, and societal impacts and accomplishments in the state and region as well as \$13,606,519 in economic benefits. (as measured by NOAA)

https://www.scseagrant.org/performance-and-accountability/.



https://www.scseagrant.org/staff-directory/



The Consortium provides:

\$26.2 million in nonstate funding from \$7 million in state funding over last 10 years

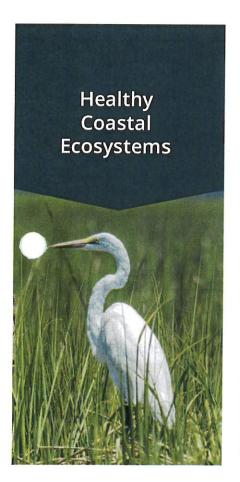
372%Return-on-Investment over 10 years

Returns of **226%-501%** per year in funding

Leverages partner participation and services from government, academic institutions, organizations and the private sector.

The Consortium documented 107 impacts and accomplishments in Federal FY 21-22.









Contaminants of Emerging Concern

The IJS. Environmental Protection Agency (EPA) defines contaminants of emerging concern (CEC) as new or existing chemical-substances that may or may not have regulatory standards, are not currently included in routine monitoring programs. and/or have the possibility of adverse toxicology effects.

These include but are not limited to: perfluoroalkyl and polyfluoroalkyl substances (PFAS) and other presistent organic poliurants (POPS), pharmaceuticals and personal care products (PPCP), and nanomacratis). CECs are being detected at increasing (west) in the environment, and are receiving attention as their total toxicity to humans and wildlife is not fully understood.

- > Press Release
- > Primer

Regional Program Request for Proposals

In the Southeastern U.S., there is a growing need for interdisciplinary research

to a a givening freed for interdisciplinary research
to the rapid Coastal change occurring in the region.
Consortium, University of Georgia Marine Extension
he National Sea Grant Law Center are leading a
program focused on the influence of climate change

Request for Proposals

Submit Letters of intent by November 16, 2023, and full proposals by January 2, 2024,

> Request for Proposals

Project Team

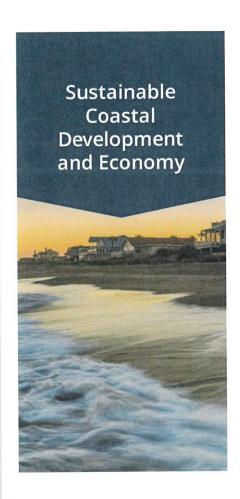
Brooke Saari SCSGC Coastal Environmental Quality Program Specialist Introde Saaris/Scseagrant org (843) 953-6406

Katy Austin Smith GASG Water Resources Specialist <u>klaustin@uga.edu</u> (912) 262-3338

Catherine Marie Janasie National Sea Grant Law Center Senior Research Counsel sjanasie@olemiss.edu (662) 915-7775

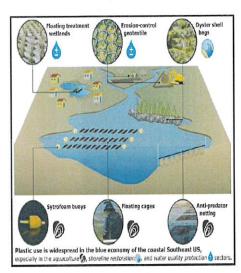


Partners: Clemson, USC, DHEC, MUSC, DNR, Riverkeepers, Municipalities, Water Systems, Industry, CofC, NOAA, The Citadel, and USCB- Funding NOAA





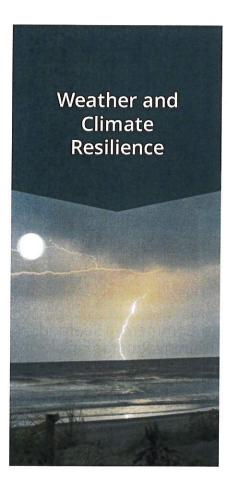
Partners: Marina Industry, DNR, DHEC- Funding NOAA

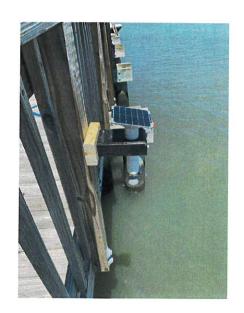


From blue-gray to blue-green: facilitating the transition to non-plastic, natural material use within the coastal zone economy

Partners:

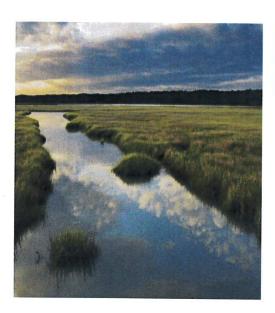
University of South Carolina, Clemson University, Johnson C. Smith University, University of Dayton – Funding NOAA





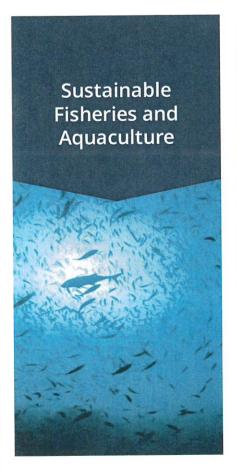
Southeast Water Level Network

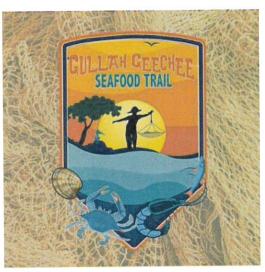
Partners: SECOORA, Coastal Carolina- Funding NOAA



Developing a Framework for Assessing the Benefits and the Feasibility of Thin Layer Placement in South Carolina

Partners: Coastal Carolina, SCDNR, CofC and LSU-Funding NOAA and USCRP





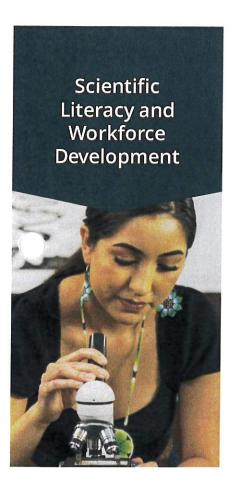
Partners: Gullah Geechee Chamber of Commerce, WeGOJA Foundation, Gullah/Geechee Fishing Association, Gullah/Geechee Sea Islands Coalition, Coastal Carolina University-funding NOAA



Developing a Commercial Seafood Workforce Training Program in South Carolina

Partners:

Town of McClellanville, McClellanville Watermen Association, McClellanville Community Foundation, Clemson University-funding NOAA, USDA







Palmetto Environmental Education Certification

Partners: Environmental Education Association of SC- Funding NOAA, Spaulding-Paolozzi Foundation, North American Association for Environmental Education

Salt Marsh Restoration and Recreational Fishing with Title 1 Schools

Partners: Edith L. Frierson Elementary, DNR, NOAA

Budget Request



Recurring Budget Requests

- 1. Two recurring, **non-funded**, Classified FTE positions (to reclassify two current employees from temporary grant employee to full-time employee status)
- 2. Engaging Smaller Communities with Technical Assistance, Coastal Watershed Community Engagement Specialist (\$83,875 and one Classified FTE position)
- Staff Changes to Meet the Coastal Science Literacy Needs of a Growing Population, Marine Education Program Assistant (\$70,285 and one Classified FTE position)



Increasing population and increasing needs for assistance

FTE Breakdown by Funding Source

Fiscal Year 2023-24									
Funding Sources	State	Earmarked	Other	Federal	Total				
Authorized FTE Levels	9.75	0.00	0.00	9.25	19.00				
Utilized FTE Levels (as of 12.20.2023)	8.75	0.00	0.00	9.25	18.00				

Previous vs. Current Fiscal Year Budget Overview

	Fiscal Yea	r 2022-23	Fiscal Year 2023-24		
Funding Sources	Budget	Expenditures (end of year)	Budget	Expenditures (thru 12.20.23)	
General Fund Appropriations, Recurring (as ratified)	\$ 977,879	\$ 896,453	\$ 1,078,683	\$ 534,754	
General Fund Appropriations, Carry-forward	\$ 50,847	\$ -	\$ 100,803	\$-	
Other (Earmarked) Funds Authorization	\$ 450,000	\$ 169,288	\$ 450,000	\$ 40,131	
Other (Restricted) Funds Authorization	\$-	\$ -	\$-	\$-	
Federal Funds Authorization	\$ 4,550,000	\$ 3,092,820	\$ 4,550,000	\$ 1,638,431	
TOTALS	\$ 6,028,726	\$ 4,158,561	\$ 6,179,486	\$ 2,213,316	

Cost savings

1% reduction = \$10,787

2% reduction = \$21,574

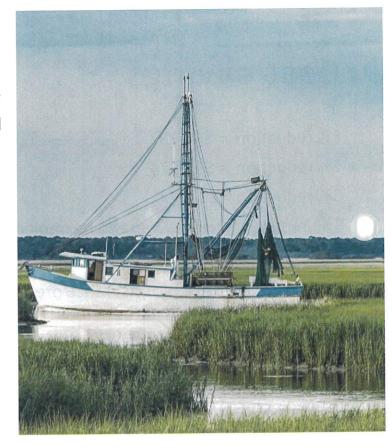
3% reduction = \$32,360

The reductions, if they were to be implemented, would be taken from agency operating funds, which currently total \$246,528. Of this amount, more than 54% is allocated for our office space lease for FY2023-24; the remainder supports our office equipment rentals, state insurance premiums, utilities, IT equipment replacement, IT hardware, software, security support, and other necessary administrative costs that are required to operate the day-to-day functions of the Consortium.

The Consortium does not anticipate implementing any measures to prevent a deficit due to mid-year reductions or reduced revenues.

In Conclusion

- The Consortium's FY2024-25 State Budget Request, Accountability Report and FY2024-27 Strategic Plan, have been vetted and approved by the agency's Board of Directors.
- In addition to assistance in our focus areas of fishing, aquaculture, healthy ecosystems, sustainable coastal development and marine education, the Consortium has become a key source of science-based information and assistance regarding the coastal hazards associated with tidal flooding, hurricanes, and coastal storms.
- On behalf of the Consortium Board, staff, and all the constituents we serve, we thank you for your continued support of the S.C. Sea Grant Consortium.









The South Carolina Commercial Seafood Apprenticeship Program

CSAP is a one-month, paid job training program in McClellanville, South Carolina. The training begins mid-April, 2024. Applications now open.

About CSAP

The program offers classroom-based and on-the-job training that provides the knowledge and skills needed to start a career in commercial fishing or mariculture (e.g., growing oysters or clams). After the month-long training is complete, participants will get help finding a full-time job with a local company.

The program topics include safety training, seamanship, and navigation; boat and gear operation and maintenance; fisheries science, management, and engagement; and seafood business and marketing. As part of the program, trainees will get 2 days at sea to gain hands-on experience with commercial fishing and mariculture.

The South Carolina Commercial Seafood Apprenticeship Program is designed in partnership with Clemson University, and offered by the S.C. Sea Grant Consortium in collaboration with commercial fishing operations and mariculture growers in McClellanville, South Carolina.

Who Can Apply?

You can apply for the Commercial Seafood Apprenticeship Program if you meet the following criteria:

- → Age 18+
- → Have a drivers license and reliable form of transportation
 - → Can pass background check and drug test
- → Are willing to commit to the full month-long program
 - → Most importantly, interested in making a career in commercial fishing and/or mariculture

What Do You Get?

A month-long training program (Monday-Friday from 9am-5pm)

Housing is available on a first come first served basis

Daily one-hour lunch break with \$15 stipend

On-the-job hands-on training at sea split between commercial fishing and mariculture

All course materials and needed safety gear (boots, weather gear, gloves)

CPR, First Aid, and automated external defibrillator certification; a U.S. Coast Guard Drill Conductor certification; commercial fishing license; and a certificate of completion from S.C. Sea Grant Consortium

Upon full completion of month-long course, you will receive a \$1,000 stipend and help finding a job at a McClellanville, S.C. commercial fishing or mariculture business

Is This Right for You?

Commercial fishing and mariculture are unique and rewarding careers. However, it is not for everyone. This line of work may be a good fit for you if you:

Do not get seasick or motion sick

Have been on the water with seas greater than 3 feet

Have worked hard, physical jobs

Have experience being on boats

Are able to work outside in bad weather

Enjoy being part of a team

Can lift at least 50 lbs.

Are dependable and have a reliable vehicle

Have a driver's license

Do not have any injuries or physical issues that would make this job hard or dangerous

Do not mind if your schedule changes or you have to work odd or long hours

Are okay with being away from home/land for extended periods of time

Do not mind getting dirty and smelling of fish and rancid smells

Are financially responsible and able to make sure your taxes get filed

Are comfortable getting your own health insurance coverage

Now Accepting Applications

If this opportunity sounds right for you, fill out the application form to apply.

Application Form

Frequently Asked Questions

What is the schedule like for the program?

0

What topics will be covered in the training?

4

What happens after the training?

Where does the training take place?

How much does this training cost?

1

Is housing provided during the training?

1

Does the training include time at sea on a fishing vessel?

How much does a fisher or a mariculturist make in a year on



average?

Will I get a degree or certificate?



CSAP Funding

This program is being funded by the NOAA National Sea Grant Office and the USDA Rural Business Development Grant Program.

Contact for More Information

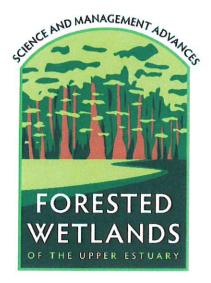
Angela Treptow

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843-823-4866

Application

New Opportunities



March 5-7, 2024 College of Charleston and Baruch Institute



Conference April 8-9, 2024 Ft. Johnson Marine Resources Center





SAVE THE DATE

May 15-16, 2024 | Coastal Carolina University

Save the Date for S.C. Sea Grant Consortium's 2024 Research Symposium

This year's theme is "Connecting Across..." Share your experiences and gain new skills to connect across disciplines, across public and private sectors, across regions or timelines, or across cultures.





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